

PERSONNEL DEPT QUARTERLY STATISTICAL REPORT

4th QUARTER - 2006
ended 12/31/06

1/11/2007

Recruitment

	Apps This	Applicants	Tested	Interviewed	Interviewed	Inventory	Hired	Hired
	quarter	ytd	ytd	quarter	ytd	of Qualified	quarter	ytd
Cadets	1	38	na	0	12	0	0	5
Dispatchers	4	11	na	0	0	0	1	2
Inspectors	0	0	na	0	0	0	0	0
Professional	1	7	na	4	5	0	1	2
Other	0	0	na	0	0	0	0	0
Part-Time/Temporary	7	54	na	6	35	0	0	11
Clerical	0	0	0	3	17	8	0	1
Fire	0	111	76	20	20	18	1	5
Police	0	136	85	22	22	18	2	3
W/S Maintenance	0	126	0	0	12	9	0	2
totals	13	483	161	55	123	53	5	31
last year	225	501	184	29	90	20	2	5

Grievances

	Filed		Carry-Over	Pending	Arbitrated	Dropped	Resolved	Won	Lost
	This qtr	ytd		Current	ytd	ytd	ytd	ytd	ytd
Dispatchers	0	0	0	0	0	0	0	0	0
TPOA-Gen	0	6	0	2	0	2	2	0	0
TPOA-Sup	0	0	0	0	0	0	0	0	0
Fire	2	2	0	2	0	0	0	0	0
Police	0	0	0	0	0	0	0	0	0
totals	2	8	0	4	0	2	2	0	0
last year	3	5	2	1	0	3	3	0	0

Retirements

	this qtr	ytd
this year	5	9
last year	0	6

WorkComp Work Loss

last year

No of injuries		Lost Time in Days		On comp
This qtr	ytd	This quarter	ytd	@ end of Q
5	27	20	62	0
11	39	43	74	0

Labor Contracts

	Begins	Ends	Status
Dispatchers	1/1/2005	12/31/2008	arbitration pending
TPOA-Sup	1/1/2004	12/31/2008	Settled
TPOA-Gen	1/1/2004	12/31/2008	Settled
W&S Employees	1/1/2004	12/31/2008	Settled
NBU	1/1/2007	12/31/2007	3% approved for 1/1/07
Fire	1/1/2003	12/31/2006	In progress
Police	1/1/2003	12/31/2006	In progress
Police Supervisors	1/1/2003	12/31/2006	On hold

Projects

Job Descriptions	completed August, 2006
Education Program	Harassment Trng completed in April, 2006 (1/3)
Procedures Manual	completed July, 2006