

Budget Staffing Plan

FY-2007

296 Total FT

	20	9	40	23	18	76	95	15	24
	<u>Appt/Ele</u>	<u>Supervisory</u>	<u>Clerical</u>	<u>Technical</u>	<u>Maint</u>	<u>Police</u>	<u>Fire</u>	<u>Disp/Other</u>	<u>Part-Time</u>
Executive	2	1	0	1	0	0	0	0	0
Township Supervisor	1								
Sec to the Supervisor			1						
General Services	0.5	0	0	0	0.5	0	0	0	2
Bldg & Maint Coord					0.5				1
Cleaning Person (cut 1)									
Switchboard/Receptionist									1
Finance	6	1	1	4	0	0	0	0	0
Budget Director	1								
Accts Payable Spec			1						
Payroll Coordinator			1						
Purchasing Agent		1							
Sr Bookkeeper			2						
Data Processing	4	1	1	0	2	0	0	0	0
DP Director	1								
Asst DP Director				1					
Network Admin				1					
Programmer Analyst		1							
Assessor	10	1	1	3	5	0	0	0	2
Assessing Clerk			2						1
Admin Asst			1						1
Appraiser 1				1					
Appraiser 2				2					
Appraiser 3				2					
Assessor	1								
Sr Appraiser		1							

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Clerk	9	2	0	6	1	0	0	0	0
Clerk		1							
Dpty Clerk		1							
Election Spec/Coord			1						
Exec Asst			1						
Sr. Recording Secretary			3						
Sr Data Processing				1					
Clerk-Typist			1						0
Personnel	2	2	0	0	0	0	0	0	0
Personnel Director		1							
Personnel Secretary		1							
Treasurer	9	2	0	5	2	0	0	0	1
Treasurer		1							
Dpty Treasurer		1							
Office Coord				1					
Cash Mgmt Admin				1					
Sr Acct Clerk			2						1
W&S Clerk*			1						
Sr Acct Clerk/Water			2						
Building	9	1	1	1	6	0	0	0	5
Building Director		1							
Asst Bldg Director			1						
Bldg Clerk (trans 2 - cut 1)									1
Sr Bldg Clerk			1						
Office Coordinator (cut trans)									
Bldg Insp (cut 1 pt)				1					
Electrical Insp				1					2
Plumbing Insp				1					1
HVAC Insp				1					1
Plans Examiner				2					0

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Police	101.5	2	0	5	0	3.5	76	0	15	10
Chief		1								
Captain		1								
Cadet										8
Bldg & Maint Coord					0.5					
Cleaning Person					1					
Dispatcher								7		2
Dispatcher 2								7		
Investigative Sec			1							
Parking Violation										
Prop Room Spec								1		
Lieutenant						5				
Mechanic					2					
Admin Asst			1							
Police Officers						59				
Records Clerk			2							
Office Coordinator			1							
Sergeant						12				
Fire	102	2	0	3	1	1	0	95	0	0
Chief		1								
Asst Chief		1								
Captain/Fire Marshall (1)							7			
Dpty Fire Marshall							1			
Exec Asst			1							
Mechanic					1					
Fire Inspector							1			
Fire Lieutenant							13			
Fire Sgt							10			
Firefighter/EMT							63			
Computer Co-ord				1						
Secretary			1							
EMS Billing Clerk			1							
Acct Clerk										

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<u>Code Enforcement</u>	5	1	0	1	3	0	0	0	0	1
Code Enf Director		1	0							
Code Enf Officer					3					1
Code Enf Sec				1						0
<u>Engineering</u>	5	1	1	1	2	0	0	0	0	2
Engineer		1								
Engineer Asst (cut/trans)			1							
Engineer Insp					1					0
GIS Tech					1					0
Coops										2
Sr Engin Clerk (trans 1)				1						
<u>Planning</u>	2	1	0	1	0	0	0	0	0	0
Planning Director		1								
Office Coordinator (cut/trans 1)										
Sr. Planning Clerk (trans 1)				1						
Sr Recording Secret (cut/trans 1)										
Recording Secretary (cut/trans 1)										
<u>Environmental</u>	3	1	0	1	1	0	0	0	0	1
Environ Director		1								
Sr Planning/Env Clerk				1						
Intern										1
Environ Code Insp					1					0
<u>Development Serv</u>	8	0	1	7	0	0	0	0	0	0
Office Mgr (new tran)			1							
Bookkeeper (new)				1						
Sr. Devel Clerks** (new tran)				6						
<i>eff 4/1/07</i>										

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* each asterisk means one position subject to attrition elimination

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<u>Water & Sewer</u>	18	1	3	1	0	13	0	0	0
W&S Director	1								
W&S Superintendent		1							
W&S Foreman		2							
W&S Sr. Maint Person					1				
W&S Lift Station Mech					1				
W&S Maint Person					11				
Office Coordinator			1						
Total Salaries									